





INOURISH INOURISH UNITE UNITE



DONOR IMPACT REPORT JULY 1, 2018-JUNE 30, 2019



ENDING HUNGER ONE HELPING AT A TIME

BOARD OF DIRECTORS 2018-2019

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A NOTE FROM KAREN AND JIM

Dear Friends.

What a rollercoaster of a year this has been! The year began with some sobering news - our third largest food donor had very recently closed its doors.





To any other organization, this news could have resulted in a concession that nearly 700,000 fewer meals would be distributed to our community. But that's not how your foodbank operates! We took this closure as a challenge. We did everything in our power to ensure that we continued to serve our community to the best of our ability considering the limited resources in our service area. Thanks to your kindness and your generous gifts of time, food, funds, and voice this year, you made it possible for us to provide more than 9.8 million meals to children, families, veterans, and seniors facing hunger - only a loss of 252,000 meals. Through your generosity, we were also able to respond to many of the "hidden faces of hunger" - our military and government workers - who found themselves without paychecks for several weeks.

We are grateful to the caring organizations and individuals who recognize the seriousness of the life situations that impact too many of our fellow residents across the greater Peninsula. When one out of every eight people—and one out of every seven children—experiences struggles with hunger, our collective response is vital. We are amazed at the support we received from each of you. At Virginia Peninsula Foodbank, we often reflect on how we could not do our work without the support of our community. Our connections are integral to our success and the success of our partners. Community connections are also essential for the people we serve. No one is an island: no one is truly independent. We are all interdependent in a larger ecosystem comprised of family, friends, acquaintances, co-workers, faith communities, schools, etc. It can be very easy to take these connections for granted, but they are vital to our ability to survive and thrive. We are proud of the work we've done to build and sustain hunger-free communities throughout the greater Peninsula. We will continue to push forward, grateful for the support of our partners, donors, and volunteers who make everything possible.

Thanks for being part of our story.

Karen L. Jovner Chief Executive Officer President Board of Directors





MISSION

The mission of the Virginia Peninsula Foodbank is to distribute food effectively hunger, promote nutrition and encourage self-reliance through education.

VISION

a hunger-free and properly nourished

SERVICE AREA







Fresh Fruits & Vegetables (Produce)	30%
Meats/Fish/Poultry/Non-meat Protein	23%
Mixed/Complete Meals/Entrees/Soup	11%
Bread Products	11%
- Dairy Products	5%
- Beverages and Juices	5%
- Prepared & Perishable Food	5%
- Vegetable (Canned/Frozen)	4%
- Cereals/Grains/Pastas/Rice	3%
Spices/Condiments/Sauces/Dressings	1%
Snack Food/Cookies	1%
- Salvage (Unsorted)	1%

FOOD SOURCES

Retailers	44%
Federal Commodities	16%
Produce Cooperatives	16%
Other Feeding America Member Food Banks	13%
Growers/Processors	6%
Wholesalers/Distributers	3%
Feeding America National Office	1%
Brokers	1%



167 OVER MILLION

MEALS DISTRIBUTED SINCE 1986









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FINANCIALS			
	FY2019	FY2019 RESULTS	
	July 1, 2018 -	June 30, 2019	
REVENUE SOURCES			
Donated Food	\$16, 125,728	79%	
Monetary Donations	1,962,469	10%	
Grants	939,636	5%	
Program Fees	601, 141	3%	
Other Income & Special Event	s 438,754	2%	
United Way	221,676	1%	
TOTAL	\$20,289,404	100%	
FUNCTIONAL EXPENSES			
Program Services	18,529,427	96%	
Fundraising	540,408	3%	
Management & General	159,059	1%	
TOTAL	\$19,228,894	100%	
CHANGE IN NET ASSETS	1,060,510		
ENDING NET ASSETS	\$14,504,521		

A copy of our financial statements are available upon request from the Virginia Department of Agriculture and Consumer Services









The Foodbank is able to effectively distribute millions of meals to food insecure families throughout our service area because of collaboration initiatives with these Partner Agencies. Each of these organizations has applied for and been approved for membership with the Foodbank. They operate food pantries, hot meal sites, residential facilities and youth programs. Food provided through our partner agencies is always free to the clients. We are grateful for so many great partners across our nine-jurisdiction service area.



72.9%

PERCENT OF FOODS TO ENCOURAGE OVERALL







3,138,275

POUNDS OF FOOD COLLECTED AND DISTRIBUTED THROUGH THE NEIGHBOR-TO-NEIGHBOR **PROGRAM**

Gloucester

Bread For Life Community Food Pantry, Inc. Gleaning Baptist Church Helping The Homeless Living Waters Family Outreach New Hope Independent Church New Life Ministry Center New Mt. Zion Baptist Church Salem United Methodist Church Salvation Army-Gloucester Union Baptist Church White Marsh Baptist Church

Hampton

Able-R-Us, Inc. Advancing God's Kingdom Ambassadors For J.C. Antioch Improvement Ministries, Inc. Bethel Church **Buckroe Baptist Church** Central United Methodist Church Deeper Life Assembly Dominion Christian Center Empowered Believers Christian Learning

Family Overcoming Obstacles Together First Christian Church Doc First Friends Church First United Methodist Church Fox Hill Greater Bethlehem Christian Assembly H.E.L.P.

Hampton Baptist Church Hampton/NN Community Services Board Immaculate Conception Catholic Church Langley Christian Church Little Zion Baptist Church Mercy Seat Baptist Church New Life Church New Life Sda Church New Mount Olive Baptist Church Northampton Christian Church On Purpose Ministries Open Door Full Gospel: Y.A.N.A. Perfecting Saints Ministries Queen Street Baptist Church Rivermont School

Sixth Mount Zion Baptist Temple St. Joseph Catholic Church

Salvation Army-Hampton-Va Peninsula

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St. Mark's Episcopal Church
St. Marks United Methodist Church
St. Rose Of Lima
Tender Care Adult Residence
Thomas Nelson Cc Educational
Foundation, Inc
Todds Lane Bible Church
U.S.O.
Va Crusaders
Versability Resources
Warwick Assembly Of God
West Hampton Baptist Church

Mathew

Antioch Baptist Church Hands Across Mathews

Newport News

All Generations Church All Nations Beauty For Ashes Peninsula Agency On Aging

Poquoson









92,259

NUMBER OF MEALS PREPARED BY CULINARY TRAINING STUDENTS (approximate)





20

NUMBER OF GRADUATES THROUGH THE CULINARY TRAINING PROGRAM





NUMBER OF MOBILE PANTRY LOCATIONS **EACH MONTH**

<u>1,839,215</u>

POUNDS DISTRIBUTED AT MOBILE PANTRIES

83.3%

PERCENT OF FOODS TO **ENCOURAGE AT MOBILE**

MOBILE PANTRY PROGRAM SITES

Hampton

Hampton Baptist Church Hampton Va Medical Center Joynes Road Church Of God Kings Arms Langley Village Machen Elementary School Paula Maria Sentara - Careplex Seton Manor Apts. Tidewater Senior Apartments

Newport News Agape Hands Cathedral

Ashe Manor Berkley Village Apts. Berkley Village-South Checed Warwick Senior Housing Apts. Christian Village **Dunamis Christian Center** Epes Elementary School First Baptist Jefferson Park Great Oak Senior Apts. Lexington Commons Senior Apts. Marshall Early Learning Palmer Elementary School Peninsula Dream Center Pinecroft Apts. Sentara - Port Warwick Spratley House Tabernacle Baptist Church East End Trinity Baptist Church Poquoson Poquoson Community

Surry

Surry County Parks And Recreation

Williamsburg

Blayton House Senior Apts. Burnt Ordinary Apts. Greater Williamsbura Olde Towne Medical Center Parkerview Senior Apts. Sentara-Williamsburg Williamsburg House Of Mercy

Community Housing Partners Lackey Reformation Lutheran Outreach Program



POUNDS OF FOOD DISTRIBUTED THROUGH THE BACKPACK PROGRAM IN FY19

"Equivalent to 213,428 meals"

1,500

NUMBER OF BACKPACKS PROVIDED WEEKLY DURING THE SCHOOL YEAR

46,470

TOTAL NUMBER OF BACKPACKS PACKED AND DELIVERED IN FY19

13

NUMBER OF KIDS CAFE SITES 420

AVERAGE NUMBER OF UNDUPLICATED CHILDREN SERVED AT KIDS CAFE SITES

BackPack Program

FEEDING AMERICA

88,876

NUMBER OF HOT MEALS SERVED AT KIDS CAFE SITES AND SFSP SITES 50,217

NUMBER OF HEALTHY SNACKS SERVED AT KIDS CAFE SITES AND SFSP SITES



CHILD NUTRITION **PROGRAM SITES**



Aberdeen Elementary An Achievable Dream Academy Andrews Pre K-8 Bethel Manor Elementary **Booker Elementary Botetourt Elementary** Bryan Elementary C. Waldo Scott Center Carver Elementary Changing Lives Together Clara Byrd-Baker Elementary D.J. Montague Elementary Family Behavioral Health & Healing Forrest Elementary Ft. Monroe Greenwood Elementary Griffin-Yates Head Start Hidenwood Elementary HPR (Therapeutic Center) J.B. Blayton Elementary James River Elementary Langley Elementary Laurel Lane Elementary Little England Cultural Center Living Waters Way of the Cross Magruder Discovery STEM Academy Matthew Whaley Elementary Newsome Park Elementary Norge Elementary North Hampton Community Center North Phoebus Community Center Palmer Elementary Saunders Elementary Sedgefield Elementary Smith Elementary Tyler Elementary Virginia Crusaders Youth Development Center Waller Mill Elementary West Hampton Community Center Y.H. Thomas Community Center YMCA Metropolitan (Newport News) York Head Start Bethel Manor Yorktown Elementary Yorktown Head Start

TOP DONORS

TOP 25 Food Donors

AAFES Dan Daniels Distribution
Aldi Grocery Store
BJ's Wholesale Club
Costco Wholesale Corporation
Earth Fare
Feeding America
Food Lion
Fresh Market
Harris Teeter
High Liner Foods
Interstate Warehouse
Joint Base Langley-Eustis/Commissary
Kroger
Langley Air Force Base/Commissary
Newport News Public Schools
Publix Super Markets
Sam's Wholesale Club
Save A Lot
Schmidt Baking Company
Smithfield Foods
Target
Trader Joe's
Walmart /Walmart Distribution Center



Top 25 Food and Fund Drives

106.9 The Fox and FM99 Mayflower Marathon Holiday Food Drive Canon Virginia, Inc.

Christopher Newport University - Food for Thought

Commissioners (of the Revenue) and Cans Statewide Food Drive

Conscious Alliance

Continental Automotive Group

Distributed Learning Systems

Ferguson Enterprises Feed the Need

Gloucester Sheriff's Office

Immaculate Conception Catholic Church Liebherr USA, Co.

Martin Luther King Day of Service Food Drive (Mayor McKinley Price, Sheriff Gabe Morgan, Congressman Bobby Scott & Deleaate Marcia Price)

National Association of Letter Carriers
Stamp Out Hunger

NASA Langley Research Center - Feds Feed Families

Newport News Parks & Recreation Newport News Public Library Can Your Fines

Newport News Shipbuilding, Huntingtor Ingalls Industries

Patient Advocate Foundation
Poquoson Primary School
Riverside Regional Medical Cente
Statewide Legal Food Frenzy
The Cleaning Authority
Towne Bank

W.M. Jordan & Warwick Mechanical Group Building Community Youth Volunteer Corps of Hampton

Roads Can-structure Competition











SAVE THE DATE

JANUARY 20, 2020 Martin Luther King Day of Service Food Drive

Sponsored by Mayor McKinley Price, Sheriff Gabe Morgan, Congressman Bobby Scott & Delegate Marcia Price

FEBRUARY 1 – FEBRUARY 15, 2020 Commissioners and Cans Statewide Food/Fund Drive

FEBRUARY 2, 2020 GameDay SuperK (Peninsula vs. Southside) City Center in Newport News

APRIL 16, 2020 27th Tastefully Yours Hampton Roads Convention Center APRIL 20 - MAY 1, 2020 Legal Food Frenzy Statewide Food/Fund Drive

MAY 9, 2020 National Association of Letter Carriers Food Drive

MAY 12, 2020 Give Local 757

MAY 23, 2020 Chick-Fil-A 10K/5K

SEPTEMBER 2020 Hunger Action Month – Turn Orange



2401 Aluminum Avenue Hampton, VA 23661 757-596-7188

www.hrfoodbank.org













